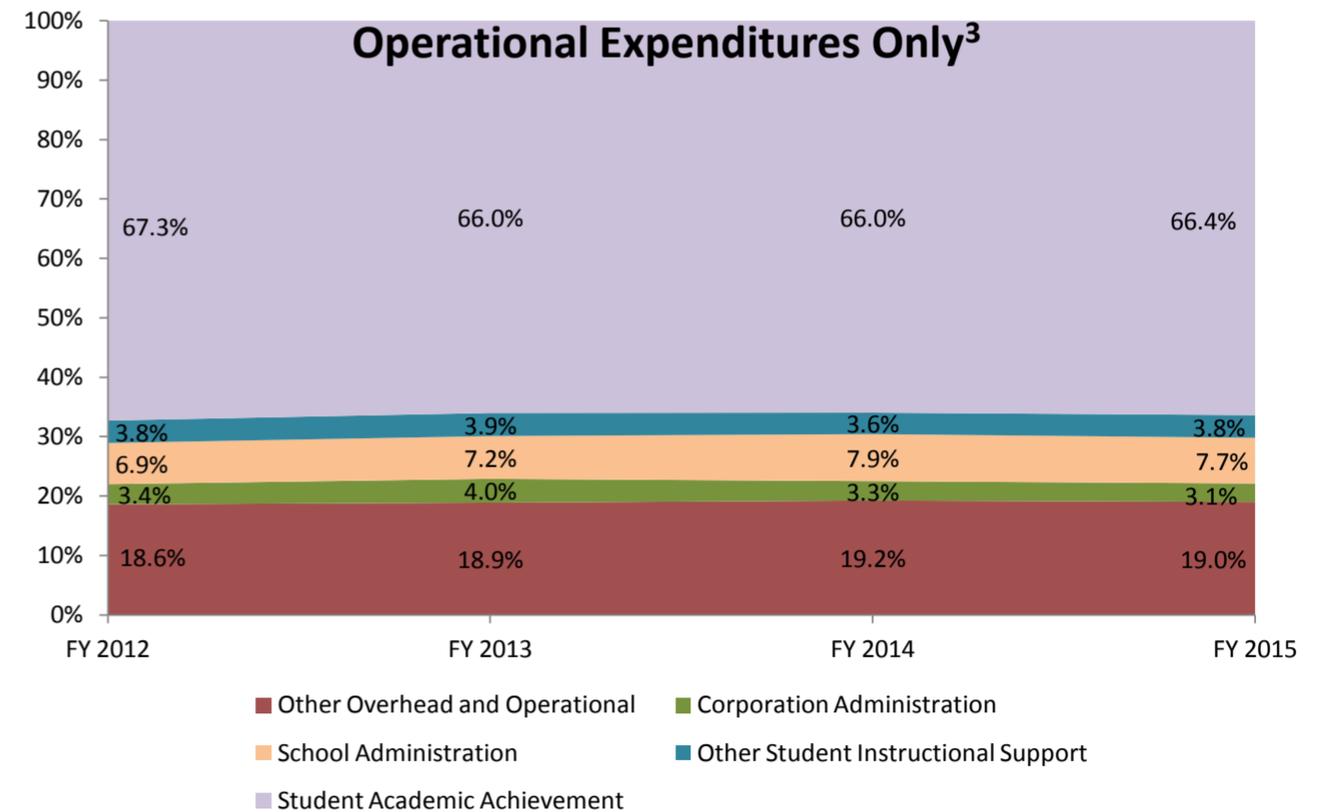
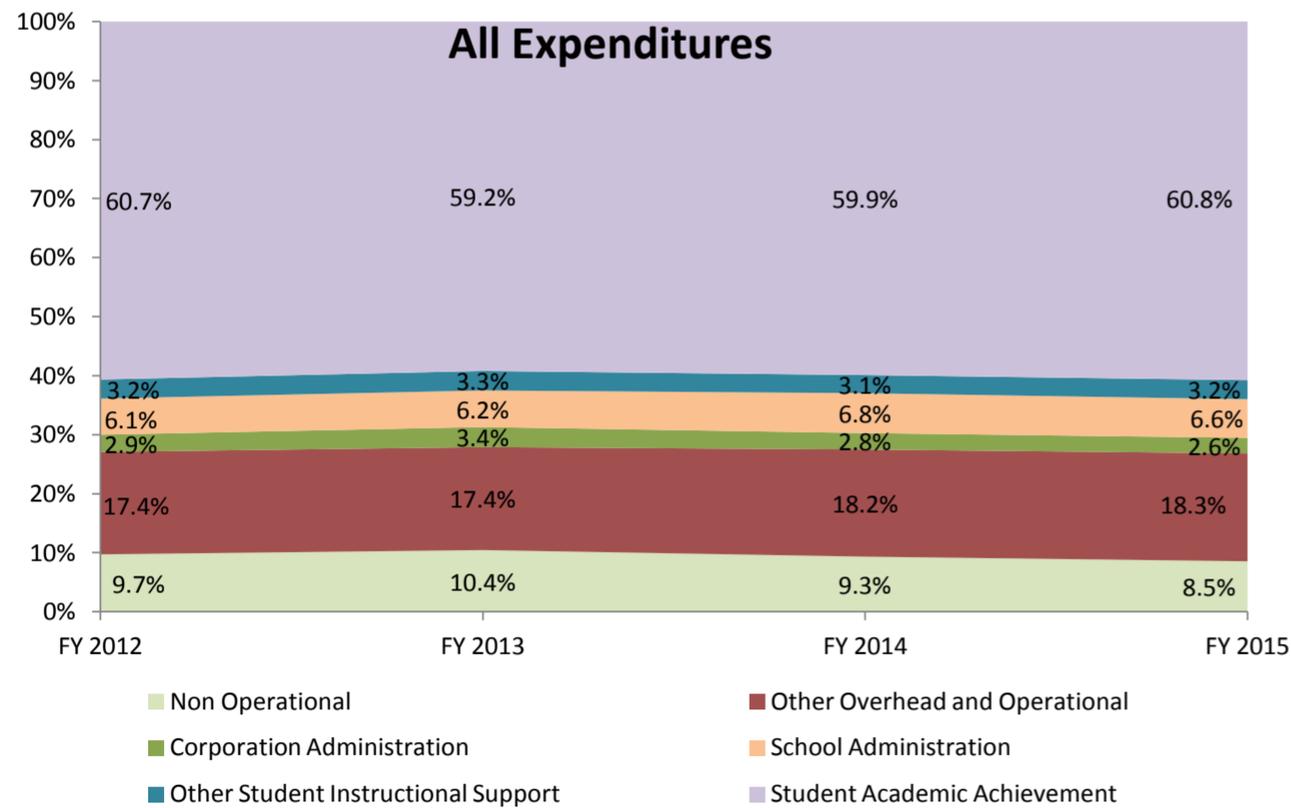


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Castle Community Sch Corp (3445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$27,030,527	60.9%	\$29,520,665	60.6%	\$26,992,222	60.7%	\$25,987,285	59.2%	\$26,032,519	59.9%	\$24,827,882	60.8%
Student Instructional Support	\$3,569,391	8.0%	\$4,592,683	9.4%	\$4,160,992	9.4%	\$4,167,768	9.5%	\$4,271,127	9.8%	\$3,994,339	9.8%
<b>Total</b>	<b>\$30,599,918</b>	<b>68.9%</b>	<b>\$34,113,348</b>	<b>70.1%</b>	<b>\$31,153,214</b>	<b>70.0%</b>	<b>\$30,155,053</b>	<b>68.7%</b>	<b>\$30,303,647</b>	<b>69.7%</b>	<b>\$28,822,221</b>	<b>70.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$9,170,481	20.7%	\$9,696,400	19.9%	\$9,018,182	20.3%	\$9,147,453	20.8%	\$9,098,376	20.9%	\$8,543,722	20.9%
Non Operational	\$4,614,433	10.4%	\$4,876,315	10.0%	\$4,325,039	9.7%	\$4,585,841	10.4%	\$4,054,633	9.3%	\$3,493,418	8.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,784,914</b>	<b>31.1%</b>	<b>\$14,572,715</b>	<b>29.9%</b>	<b>\$13,343,221</b>	<b>30.0%</b>	<b>\$13,733,295</b>	<b>31.3%</b>	<b>\$13,153,009</b>	<b>30.3%</b>	<b>\$12,037,140</b>	<b>29.5%</b>

<b>Grand Total</b>	<b>\$44,384,832</b>	<b>\$48,686,063</b>	<b>\$44,496,435</b>	<b>\$43,888,348</b>	<b>\$43,456,655</b>	<b>\$40,859,361</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Castle Community Sch Corp (3445)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$101,689	\$156,129	\$289,688	\$270,707	166.2%	73.4%	-6.6%
11100	Regular Programs	Elementary	\$5,047,897	\$7,573,596	\$6,735,324	\$6,210,490	23.0%	-18.0%	-7.8%
11200	Regular Programs	Middle/Junior High	\$1,699,331	\$2,532,711	\$2,371,504	\$2,351,225	38.4%	-7.2%	-0.9%
11300	Regular Programs	High School	\$2,708,343	\$4,145,080	\$3,923,451	\$3,423,125	26.4%	-17.4%	-12.8%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$126,443	\$0	\$119,056	NA	-5.8%	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$31,269	\$608	\$0	\$0	NA	NA	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$85,914	\$158,867	\$164,742	\$205,656	139.4%	29.5%	24.8%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$105,643	\$248,449	\$155,794	\$143,505	35.8%	-42.2%	-7.9%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$44,230	\$70,944	\$72,197	\$71,323	61.3%	0.5%	-1.2%
11470	Regular Programs	Vocational Education - Business Education	\$16,890	\$37,833	\$50,336	\$51,657	205.8%	36.5%	2.6%
11480	Regular Programs	Vocational Education - Industrial Education A	\$251,881	\$476,930	\$532,300	\$567,819	125.4%	19.1%	6.7%
11490	Regular Programs	Vocational Education - Industrial Education B	\$0	\$0	\$264,593	\$295,925	NA	NA	11.8%
11510	Regular Programs	Vocational Education - Cooperative Education	\$46,384	\$58,668	\$46,113	\$56,291	21.4%	-4.1%	22.1%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$526,408	\$592,140	\$21,045	\$27,350	-94.8%	-95.4%	30.0%
11630	Regular Programs	Alternative Education Programs - High School	\$33,049	\$82,858	\$0	\$0	NA	NA	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$6,408	\$0	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$12,719	\$8,483	NA	NA	-33.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$769,579	\$490,261	\$427,109	\$253,974	-67.0%	-48.2%	-40.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$174,657	\$238,047	\$242,791	\$296,786	69.9%	24.7%	22.2%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$628,449	\$530,661	\$366,719	\$375,182	-40.3%	-29.3%	2.3%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$92,520	\$34,666	\$48,546	\$53,982	-41.7%	55.7%	11.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$54,032	\$170,580	\$91,439	\$88,609	64.0%	-48.1%	-3.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$54,417	\$67,350	\$512	\$60,923	12.0%	-9.5%	11791.6%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$73,109	\$279,405	\$231,750	\$210,431	187.8%	-24.7%	-9.2%
12350	Special Programs	Physical Impairment - Homebound	\$26,191	\$13,550	\$15,035	\$50,623	93.3%	273.6%	236.7%
12410	Special Programs	Emotional Disabilities - Full Time	\$489,894	\$724,055	\$787,081	\$703,637	43.6%	-2.8%	-10.6%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$458,017	\$155,819	\$127,324	NA	-72.2%	-18.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$289,962	\$295,240	\$292,541	\$292,092	0.7%	-1.1%	-0.2%
12520	Special Programs	Culturally Different - Compensatory	\$97,153	\$159,849	\$94,149	\$51,750	-46.7%	-67.6%	-45.0%
12610	Special Programs	Learning Disability	\$1,016,031	\$2,365,595	\$1,931,939	\$1,555,491	53.1%	-34.2%	-19.5%
12810	Special Programs	Special Education Preschool	\$246,941	\$551,853	\$362,603	\$338,648	37.1%	-38.6%	-6.6%
12900	Special Programs	Other Special Programs	\$1,159,296	\$1,282,622	\$588,198	\$567,702	-51.0%	-55.7%	-3.5%
13100	Adult/Cont. Ed. Programs	Instruction	\$546,128	\$535,835	\$1,430,200	\$1,408,909	158.0%	162.9%	-1.5%
13200	Adult/Cont. Ed. Programs	Advanced Adult Education	\$2,924	\$0	\$0	\$0	NA	NA	NA
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$1,000	\$0	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$45,535	\$14,897	\$1,563	\$1	-100.0%	-100.0%	-100.0%
14300	Summer School Programs	High School	\$25,009	\$13,775	\$13,274	\$11,933	-52.3%	-13.4%	-10.1%
16100	Remediation	Remediation Testing	\$120,459	\$95,794	\$23,348	\$23,839	-80.2%	-75.1%	2.1%
16200	Remediation	Preventive Remediation	\$0	\$3,018	\$0	\$0	NA	NA	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$370,077	\$407,811	\$632,901	\$594,275	60.6%	45.7%	-6.1%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$2,576,246	\$2,828,677	\$1,775,767	\$1,713,134	-33.5%	-39.4%	-3.5%
17900	Pay. to Other Gov. Units in State	Other	\$10,127	\$1,131	\$750	\$1,331	-86.9%	17.7%	77.6%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$430	\$0	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$155,265	\$191,001	\$432,999	\$527,584	239.8%	176.2%	21.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$29,412	\$47,874	\$0	\$110	-99.6%	-99.8%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$63,426	\$195,486	\$71,987	\$86,056	35.7%	-56.0%	19.5%
22220	Instruction	Library/Media Services - School Library	\$355,033	\$576,265	\$398,980	\$384,570	8.3%	-33.3%	-3.6%
22230	Instruction	Library/Media Services - Audiovisual	\$1,723	\$5,848	\$2,619	\$3,866	124.4%	-33.9%	47.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$12,769	\$0	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$44,315	\$78,260	\$87,088	\$52,703	18.9%	-32.7%	-39.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$161,128	\$302,927	\$437,553	\$730,664	353.5%	141.2%	67.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$111,049	\$125,550	NA	NA	13.1%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$378,600	\$299,059	\$336,404	\$333,590	-11.9%	11.5%	-0.8%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$1,086,853	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Castle Community Sch Corp (3445)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement Total</b>	<b>\$21,864,025</b>	<b>\$29,520,665</b>	<b>\$26,032,519</b>	<b>\$24,827,882</b>	<b>13.6%</b>	<b>-15.9%</b>	<b>-4.6%</b>	
<b>Student Instructional Support</b>								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$32,975	\$212	\$148	\$22	-99.9%	-89.9%	-85.5%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$28,425	\$53,775	NA	NA	89.2%
21220 Students	Guidance Services - Counseling Services	\$431,156	\$590,596	\$556,842	\$629,701	46.0%	6.6%	13.1%
21340 Students	Health Services - Nurse Services	\$96,358	\$204,131	\$209,987	\$182,732	89.6%	-10.5%	-13.0%
21390 Students	Health Services - Other Health Services	\$65,852	\$167,900	\$142,838	\$142,251	116.0%	-15.3%	-0.4%
21420 Students	Psychological Services - Psychological Testing	\$227,791	\$405,070	\$251,304	\$235,714	3.5%	-41.8%	-6.2%
21430 Students	Psychological Services - Psychological Counseling	\$112,373	\$145,458	\$114,100	\$73,369	-34.7%	-49.6%	-35.7%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$12,522	\$113,766	\$27,336	\$0	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$800	\$3,682	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$1,358,916	\$2,311,214	\$2,247,582	\$2,074,131	52.6%	-10.3%	-7.7%
24900 School Administration	Other Support Services - School Admin.	\$444,739	\$650,655	\$692,566	\$602,644	35.5%	-7.4%	-13.0%
<b>Student Instructional Support Total</b>	<b>\$2,783,483</b>	<b>\$4,592,683</b>	<b>\$4,271,127</b>	<b>\$3,994,339</b>	<b>43.5%</b>	<b>-13.0%</b>	<b>-6.5%</b>	
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$8,852	\$9,188	\$9,286	\$9,689	9.5%	5.4%	4.3%
23120 General Administration	Board of Education - Service Area Assistants	\$81,878	\$24,526	\$32,077	\$24,499	-70.1%	-0.1%	-23.6%
23150 General Administration	Board of Education - Legal Services	\$18,217	\$27,019	\$44,587	\$35,162	93.0%	30.1%	-21.1%
23160 General Administration	Board of Education - Promotion Expenses	\$2,256	\$276	\$267	\$74	-96.7%	-73.2%	-72.3%
23210 General Administration	Executive Administration - Office of The Superintendent	\$279,191	\$506,616	\$485,940	\$462,732	65.7%	-8.7%	-4.8%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$6,874	\$9,783	\$18,398	\$19,922	189.8%	103.6%	8.3%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$213,803	\$355,621	\$458,493	\$421,826	97.3%	18.6%	-8.0%
25120 Central Services	Fiscal Services - Service Area Direction	\$0	\$2,297	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$375	\$13,751	\$31,441	\$101	-73.2%	-99.3%	-99.7%
25199 Central Services	Fiscal Services - Other - Other	\$3,821	\$5,264	\$7,645	\$8,334	118.1%	58.3%	9.0%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$16,209	\$40,098	\$0	\$0	NA	NA	NA
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$9,949	\$2,217	\$0	\$0	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$0	\$109,805	\$36,500	\$0	NA	NA	NA
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$118,679	\$73,583	\$84,347	NA	-28.9%	14.6%
25890 Central Services	Other Technology Services	\$367	\$107	\$6,714	\$6,718	1732.0%	6155.4%	0.1%
25950 Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$440	\$0	\$0	NA	NA	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$35	\$0	\$0	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$82,397	\$87,078	\$86,437	NA	4.9%	-0.7%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$3,116,960	\$4,091,201	\$3,125,131	\$2,921,941	-6.3%	-28.6%	-6.5%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$289,809	\$287,242	\$507,262	\$554,471	91.3%	93.0%	9.3%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,124	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$755,121	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$15	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$23,546	\$41,172	\$48,051	NA	104.1%	16.7%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$155,597	\$219,432	\$277,234	\$304,648	95.8%	38.8%	9.9%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$313,893	\$306,486	\$274,899	\$258,470	-17.7%	-15.7%	-6.0%
27010 Student Transportation	Service Area Direction	\$194,830	\$199,852	\$147,830	\$132,651	-31.9%	-33.6%	-10.3%
27100 Student Transportation	Vehicle Operation	\$419,463	\$840,789	\$824,807	\$767,635	83.0%	-8.7%	-6.9%
27200 Student Transportation	Monitoring Services	\$50,187	\$47,770	\$59,926	\$64,075	27.7%	34.1%	6.9%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$357,983	\$427,557	\$501,656	\$472,834	32.1%	10.6%	-5.7%
27400 Student Transportation	Purchase of School Buses	\$162,778	\$194,905	\$221,026	\$275,000	68.9%	41.1%	24.4%
27500 Student Transportation	Insurance on Buses	\$58,978	\$61,816	\$56,793	\$58,119	-1.5%	-6.0%	2.3%
27900 Student Transportation	Other Student Transportation Services	\$91,003	\$110,929	\$90,392	\$88,620	-2.6%	-20.1%	-2.0%
31100 Food Services Operations	Service Area Direction	\$202,102	\$267,087	\$339,683	\$294,684	45.8%	10.3%	-13.2%
31200 Food Services Operations	Food Preparation and Dispensing	\$298,752	\$441,586	\$429,349	\$333,694	11.7%	-24.4%	-22.3%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Castle Community Sch Corp (3445)**

Account							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
31300	Food Services Operations	Food Delivery	\$22,137	\$29,667	\$31,489	\$33,056	49.3%	11.4%	5.0%
31400	Food Services Operations	Food Purchases	\$599,679	\$733,950	\$712,389	\$642,153	7.1%	-12.5%	-9.9%
31900	Food Services Operations	Other Food Services	\$64,580	\$104,503	\$165,329	\$133,780	107.2%	28.0%	-19.1%
<b>Overhead and Operational Total</b>			<b>\$7,796,819</b>	<b>\$9,696,400</b>	<b>\$9,098,376</b>	<b>\$8,543,722</b>	<b>9.6%</b>	<b>-11.9%</b>	<b>-6.1%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$2,315	\$0	\$0	\$0	NA	NA	NA
33200	Category not Specified	Community Recreation	\$2,918	\$0	\$0	\$0	NA	NA	NA
33300	Category not Specified	Civic Services	\$46,571	\$51,848	\$21,826	\$21,647	-53.5%	-58.2%	-0.8%
33400	Category not Specified	Athletic Coaches	\$305,188	\$400,208	\$348,356	\$367,121	20.3%	-8.3%	5.4%
33500	Category not Specified	Welfare Activities Services	\$5,335	\$0	\$0	\$0	NA	NA	NA
33910	Other Community Services	High School Band Uniforms	\$0	(\$1,636)	\$0	\$0	NA	NA	NA
33940	Other Community Services	Child Care Services	\$69,804	\$98,253	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$27,206	\$39,711	\$21,230	\$36,105	32.7%	-9.1%	70.1%
41000	Category not Specified	Land Acquisition and Development	\$8,329	\$147,803	\$67	\$3,564	-57.2%	-97.6%	5217.8%
43000	Category not Specified	Professional Services	\$70,250	\$84,276	\$27,876	\$29,008	-58.7%	-65.6%	4.1%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$255,756	\$623,000	\$97,771	\$218,904	-14.4%	-64.9%	123.9%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$0	\$291,720	\$161,640	NA	NA	-44.6%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$80,499	\$45,732	\$33,525	\$22,000	-72.7%	-51.9%	-34.4%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$35,984	\$21,710	\$24,458	\$17,490	-51.4%	-19.4%	-28.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$2,500	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$686,400	\$856,350	\$618,221	\$416,365	-39.3%	-51.4%	-32.7%
49000	Category not Specified	Other Facilities Acq. and Construction	\$32,314	\$5,000	\$0	\$40,577	25.6%	711.5%	NA
51100	Principal on Debt	Bonds	\$435,000	\$470,000	\$595,000	\$227,431	-47.7%	-51.6%	-61.8%
52100	Interest on Debt	Bonds	\$196,219	\$156,181	\$36,516	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$900,000	\$540,000	\$645,000	\$670,000	-25.6%	24.1%	3.9%
53150	Lease Rental	Buildings-Interest	\$115,000	\$194,000	\$88,000	\$63,500	-44.8%	-67.3%	-27.8%
54200	Advancements and Obligations	Common School Fund - Principal	\$1,230,866	\$696,307	\$893,327	\$936,264	-23.9%	34.5%	4.8%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$445,073	\$276,739	\$233,803	NA	-47.5%	-15.5%
60700	Category not Specified	Scholarships	\$0	\$0	\$35,000	\$28,000	NA	NA	-20.0%
<b>Non Operational Total</b>			<b>\$4,505,955</b>	<b>\$4,876,315</b>	<b>\$4,054,633</b>	<b>\$3,493,418</b>	<b>-22.5%</b>	<b>-28.4%</b>	<b>-13.8%</b>
<b>Prorated by Fund</b>									
26491	NA	PERF - Academic Achievement	\$274,289	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$39,929	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$105,289	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$8,424	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$1,196,354	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$187,091	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$245,306	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$29,029	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$139,128	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$21,706	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$56,716	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$3,120	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$3,531,531	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$532,783	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$801,486	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$67,171	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$12,950	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$2,195	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
New Castle Community Sch Corp (3445)**

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26496	NA	Unemployment Compensation - Overhead and Operational	\$9,209	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$325	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$12,250	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$2,205	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$155,656	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$408	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$7,434,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>